## Horseshoe Bend Schools

### arning

On Track

## Critical Initiative

Utilize benchmark data and progress monitoring data to deliver highquality instruction tailored to each student's specific need.

### Objective:

Provide students with high-quality and individualized instruction tailored to their specific needs.

### **Activity**

Schedule and conduct monthly data meetings.

Person responsible: Administrative Staff		<b>Launch Date:</b> 09/13/2022
Required Resource(s):		
Financial Resource: Other Resource:	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
Sign-in sheets, meeting agendas	Benchmark: All initial data meetings will be conducted	Date: 10/28/2022
	<b>Benchmark</b> : Data meetings will be held monthly.	<b>Date:</b> 05/26/2023

# **Activity**

Reduce Student to Teacher Ratios

Person responsible: Tom Cochran		Launch Date: 08/08/2022
Required Resource(s):		
Financial Resource: \$179422.39	Source of Funding: Title 1	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Schoolwide student-to-teacher ratio	Benchmark: The schoolwide	Date: 05/26/2023
	student to teacher ratio will	
	be reduced.	

# <u>Activity</u>

Instructional Supply for ESSER & Title 1 Teachers

Person responsible: Tom Cochran		Launch Date: 08/08/2022
Required Resource(s):		
Financial Resource: \$8910.17	Source of Funding: Title 1	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Purchase Instructional Materials for Title	Benchmark: Instructional	Date: 05/26/2023
1 and ESSER Teachers	materials will be purchased	
	for additional staff members.	

# Horseshoe Bend Schools

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On Track

### Critical Initiative

Increase college and career readiness by providing a wide range of course offerings through ACCESS distance learning, Dual Enrollment, and Career Technical education.

### Objective:

Provide students with high-quality and individualized instruction tailored to their specific needs.

### Horseshoe Bend Schools

#### r Engagement

On Track

## Critical Initiative

Promote increased parent involvement through the use of effective communication platforms.

### Objective:

Provide stakeholders with ongoing, clear, and concise communication.

### **Activity**

Parents will receive frequent school updates.

Person responsible: Administrative

Launch Date: 08/19/2022
Staff

#### Required Resource(s):

Financial Resource: \$664.00 Source of Funding: Title 1
Other Resource:

#### Activity Measure(s) Benchmark(s)

Parents will receive communications
through newsletters, social media, and
Blackboard.

Blackboard.

Benchmark: Parents will be notified of all school events through multiple platforms.

Date: 05/26/2023

# Horseshoe Bend Schools

### r Engagement

Critical Initiative

On Track

Increase collaboration between the school and stakeholders.

### Objective:

Provide stakeholders with ongoing, clear, and concise communication.

### **Activity**

Kristin Sharpe will act as our Parent Facilitator

Person responsible: Tom Cochran		Launch Date: 08/19/2022
Required Resource(s):		
Financial Resource: \$1503.52 Other Resource:	Source of Funding: Title 1	
Activity Measure(s)	Benchmark(s)	
Family Newsletters	Benchmark: Newsletters will be sent home informing parents of upcoming events and important school information.	Date: 05/26/2023

## Horseshoe Bend Schools

### al Learning

On Track

## Critical Initiative

Utilize multiple forms of data to determine the professional learning needs of teachers.

### Objective:

Provide teachers with data-driven and research-based professional development.

### **Activity**

PD committee will analyze data and create PD plan.

<b>Person responsible:</b> Administrative Staff		<b>Launch Date:</b> 08/19/2022
Required Resource(s):		
Financial Resource: \$4969.00 Other Resource:	Source of Funding: State PD Fu	nds
Activity Measure(s)	Benchmark(s)	
PD Agendas, Sign In Sheets	Benchmark: At least 2 PD	Date: 05/26/2023

# Horseshoe Bend Schools

### al Learning

On Track

## Critical Initiative

Utilize job-embedded professional development to increase capacity among teachers.

### Objective:

Provide teachers with data-driven and research-based professional development.

# <u>Activity</u>

Monthly Instructional Practice Meetings

Person responsible: Instructional Coaches		<b>Launch Date:</b> 08/19/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
PD Agendas, Sign-in Sheets	Benchmark: Monthly	Date: 05/26/2023
	Reading and Math PD will be	
	provided	